



GREATER SALT LAKE  
**Municipal Services  
District**

Greater Salt Lake Municipal Services District

Approved Budget  
For the Year Ending December 31, 2024



**GREATER SALT LAKE MUNICIPAL SERVICES DISTRICT**

Proposed 2024 Budget

	Brighton	Copperton	Emigration Canyon	Kearns	Magna	White City	Unincorporated	Total Governmental Funds
<b>Expenditures:</b>								
<b>Administration</b>								
Wages	142,000	73,000	74,200	97,200	240,000	66,000		692,400
Employee Benefits	28,000	-	19,800	74,000	6,486			128,286
Social Security Tax	-	-	4,400	3,000		-		7,400
Medicare	-		1,000	1,500		-		2,500
Awards, Promotional & Meals	-		250	1,500	2,000	-		3,750
Subscriptions/Memberships	28,000	100	1,700	40,000	18,080	4,070		91,950
Printing/Publications/Advertising	3,000	500	2,000	5,500	8,000	5,000	-	24,000
Travel/Mileage	1,200	1,200	1,000	1,000	6,500			10,900
Office Expense and Supplies	2,000	200	1,000	5,000	10,000	1,070		19,270
Computer Equip/software	1,500	-	1,000	10,000	10,000	-		22,500
Cell Phone and Telephone	700	1,800	300					2,800
Attorney - Civil	48,000	40,000	40,000	150,000	80,000	75,000	93,500	526,500
Attorney - Land Use	15,000	-	10,000	50,000	30,000	10,000		115,000
Training and Seminars	2,000		1,000	2,500	15,000	7,070		27,570
Web Page Development/Maintenance	5,800	1,300	500	15,000	35,000	13,000		70,600
Software/Streaming	2,300	-	2,500	500	5,000	500		10,800
Internet connections	2,000	1,200		6,500				9,700
Payroll Processing Fees	2,000	900	500	-	1,100	900		5,400
Communications					10,000	4,000		14,000
Contributions/Special Events	32,000	4,200	8,000	90,000	172,000	38,000	20,000	364,200
Credit card and Bank Expenses						535		535
Insurance	5,500	8,200	18,500	43,000	26,000	16,000		117,200
Workers Comp Insurance	3,500	2,700	2,500	8,500	1,500	1,200		19,900
Postage	-	100	400	1,200	20,000	2,000		23,700
Professional and Technical	50,000	12,000	20,000	2,500	128,204	103,500	164,500	480,704
Contracted services	50,000							50,000
UFA Emergency Management	30,000	12,000	25,000	40,000	47,500	13,000	13,507	181,007
Recorder Services	3,850	20,000	25,000	55,000	100,000	65,000		268,850
Equipment/Computer Purchases	1,000	-			5,000		-	6,000
Non-Cap Improvements	-			10,000				10,000
Beer Funds	5,000	400	800	-	17,000			23,200
Code Enforcement Mitigation				100,000				100,000
Renewable Energy Costs				20,000				20,000
Justice Court Remediation						5,000		5,000
Rent	11,500	1,200	500	135,000	100,000	2,400		250,600
Non-Classified Expenses	-			5,000	5,000	5,000	320,000	335,000
Restroom Maintenance			12,000					12,000
Christmas on 54th Decorations & Lights				8,000				8,000
Magna 4th of July celebration					-			-
Victim Critical Needs				75,000				75,000
<b>Total Administration</b>	<b>475,850</b>	<b>181,000</b>	<b>254,050</b>	<b>1,002,200</b>	<b>1,166,884</b>	<b>444,731</b>	<b>611,507</b>	<b>4,136,222</b>
% change from previous year	-0.27%	0.00%	4.29%	79.61%	25.11%	15.52%	7.57%	

790,315 Total Increase from last year

23.6% % increase from last year