

Greater Salt Lake Municipal Services District  
 FY 2025 Approved Budget  
 Capital Projects

Greater Salt Lake Municipal Services District  
 Budgeting Worksheet  
 Capital Fund



	2023 Actual	2024 Approved Budget	FY2025	
			Approved Budget	Budgeting Notes
<b>Change In Net Position</b>				
Revenue:				
Intergovernmental revenue				
Intergovernmental Other				
3100.387 SB 234 Funds from UDOT	-	0	0	
3100.388 SB 277 Funds from UDOT	-	0	0	
3100.850 Grant Revenue	2,980,844.00	6,198,463	4,687,226	
3100.851 Grant Revenue Paid Directly to Contractors	-	0	26,838,948	
Total Intergovernmental Other	2,980,844.00	6,198,463	31,526,174	
Total Intergovernmental revenue	2,980,844.00	6,198,463	31,526,174	
Interest				
3100.600 Interest Earnings	1,293,451.29	750,000	1,500,000	
Total Interest	1,293,451.29	750,000	1,500,000	
Miscellaneous revenue				
Miscellaneous other				
3100.900 Other Financing Source (ARPA + WVC)		2,445,100	3,020,679	
3100.901 Other Governmental Revenue	-	0	0	
3100.902 General Fund Engineering				
3100.910 Bond Proceeds	-	0	0	
Total Miscellaneous other	-	2,445,100	3,020,679	
Total Miscellaneous revenue	-	2,445,100	3,020,679	
Contributions and transfers				
3100.930 Transfer In	-	0	2,650,000	\$1.85M from 2023 contracted mx and \$800K from 2024 contracted mx

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3100.935 Transfer in from- Kearns SB 136  
 3100.936 Transfer in from- Magna SB 136  
 3100.950 Use of Fund Surplus  
 3100.9501 Use of Fund Surplus - Bond Proceeds  
 3100.953 Use of Restricted Funds Copperton  
 3100.955 Use of Restricted Funds Kearns  
 Total Contributions and transfers

Total Revenue: 4,274,295.29 39,166,936 61,046,740

Expenditures:

Engineering Svrs/Projects

97.4110.830 Engineering Svrs/Projects	3,432,434	2,831,633	\$600,000 from PWE's budget allocated for Development Services in in fund 10
97.4110.832 Engineering Svrs Brighton	0	0	
97.4110.833 Engineering Svrs Copperton	0	0	
97.4110.834 Engineering Svrs Emigration Canyon	0	0	
97.4110.835 Engineering Svrs Kearns	0	0	
97.4110.836 Engineering Svrs Magna	0	0	
97.4110.837 Engineering Svrs White City	0	0	
97.4110.839 Engineering Svrs Unincorporated	0	0	
Total Engineering Svrs/Projects	-	3,432,434	2,831,633

Projects

Projects other

5610.300 Bond Issuance Costs	-	0	0
5610.757 Storm Drain- White City	-	0	0
5610.762 Carryover Projects Brighton	1,211.65	200,000	298,877
5610.763 Carryover Projects Copperton	428,634.71	1,252,776	1,544,162
5610.764 Carryover Projects Emigration Township	308,407.98	4,023,800	4,518,842
5610.7641 Carryover Projects Direct Grant Emigration		0	0

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GREATER SALT LAKE  
**Municipal Services  
District**

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5610.765 Carryover Projects Kearns  
5610.7651 Carryover Projects Direct Grant Kearns  
5610.766 Carryover Projects Magna  
5610.7661 Carryover Projects Direct Grant Magna  
5610.767 Carryover Projects White City  
5610.7671 Carryover Projects Direct Grant White City  
5610.769 Carryover Projects Unincorporated  
5610.768 Carryover Projects Other  
5610.7691 Carryover Projects Direct Grant Unincorporated  
Total Projects other

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5610.765 Carryover Projects Kearns	2,138,353.28	7,031,774	8,298,475	
5610.7651 Carryover Projects Direct Grant Kearns		0	15,328,699	
5610.766 Carryover Projects Magna	3,951,121.95	6,166,304	4,180,165	
5610.7661 Carryover Projects Direct Grant Magna		0	10,102,074	
5610.767 Carryover Projects White City	347,564.10	4,651,010	4,964,527	
5610.7671 Carryover Projects Direct Grant White City			1,408,175	
5610.769 Carryover Projects Unincorporated	636,802.19	1,407,514	2,580,529	
5610.768 Carryover Projects Other		439,001	22,936	
5610.7691 Carryover Projects Direct Grant Unincorporated	-	0	0	
Total Projects other	7,812,095.86	25,172,179	53,247,461	

## Engineering Project

5610.612 New Projects Brighton  
5610.613 New Projects Copperton  
5610.614 New Projects- Emigration Township  
5610.615 New Projeccts- Kearns  
5610.616 New Projects- Magna  
5610.617 New Projects White City  
5610.619 New Projects- Unincorporated  
5610.618 New Projects Other  
5610.772 Engineering- Brighton  
5610.773 Engineering- Copperton  
5610.774 Engineering- Emigration Township  
5610.775 Engineering- Kearns  
5610.776 Engineering- Magna  
5610.777 Engineering- White City  
5610.779 Engineering-Unincorporated  
5610.801 Building Board Designated  
5610.804 Emigration Council Designated  
5610.805 Kearns Council Designated  
Total Engineering Project

465,661.62	8,277,638	4,367,646
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<b>Other Capital Projects</b>				
5610.620 Other Capital Projects	-	635,000		
5610.622 Capital Proj- Brighton	-	0	0	
5610.623 Capital Proj- Copperton		25,000	0	
5610.624 Capital Proj- Emigration Township	-	0	0	
5610.625 Capital Proj- Kearns	86,150.00	17,026		
5610.6251 Capital Proj- Kearns ARPA	-	0	0	
5610.6252 Capital Proj- Kearns CARES	-	0	0	
5610.626 Capital Proj- Magna	-	800,000		
5610.627 Capital Proj- White City	-	707,659		
5610.629 Capital Proj- Unincorporated	-	100,000		
<b>Total Other Capital Projects</b>	<b>86,150.00</b>	<b>2,284,685.00</b>	<b>0</b>	
<b>Total Projects</b>	<b>8,363,907.48</b>	<b>35,734,502</b>	<b>57,615,107</b>	
<b>Transfers</b>				
5700.100 Contribution to Fund Balance	-	0	600,000	\$600,000 from PWE's budget allocated for Development Services in fund 10
<b>Total Transfers</b>	<b>-</b>	<b>0</b>	<b>600,000</b>	
<b>Total Expenditures:</b>	<b>8,363,907.48</b>	<b>39,166,936</b>	<b>61,046,740</b>	
<b>Total Change In Net Position</b>	<b>(4,089,612.19)</b>	<b>(0)</b>	<b>0</b>	