



# Greater Salt Lake Municipal Services District

## Budget

For Year Ending December 2019

	General Fund	Capital Improv/ Project	Special Revenue						Intergovernmental SL County *
			Copperton Metro Township	Emigration Canyon Metro Township	Keans Metro Township	Magna Metro Township	White City Metro Township		
<b>Revenues</b>									
Sales Tax	\$ -	\$ -	\$ 92,394	\$ 201,733	\$ 4,417,608	\$ 3,698,550	\$ 638,489	\$ 5,880,000	
Cable Franchise	-	-	3,023	5,795	133,613	104,006	21,758	42,306	
Class B&C Road Fund	-	-	32,475	85,191	1,206,475	957,544	208,454	625,361	
Fines and Forfeitures-Justice Court	-	-	8,378	15,918	358,576	278,148	56,970	119,805	
Fees-Engineering	-	-	1,180	2,261	52,154	40,598	8,492	16,514	
Fees-Planning and Development	-	-	14,604	27,989	645,409	502,395	105,100	177,314	
Interest	261,509	-	869	897	9,533	7,943	1,452	109,783	
Transportation Grant (SB 277)	1,667,500	-	-	-	-	-	-	-	
Transportation Sales Tax (SB 136)	-	-	5,261	11,486	251,525	210,584	36,354	334,790	
Storm Water Fee	-	-	17,731	33,808	590,125	479,067	104,046	309,515	
Transfer In from Other Funds	23,301,349	-	-	-	-	-	-	-	
Transfer From General Fund	-	4,525,278	178,019	192,480	329,700	352,625	200,750	73,212	
Contribution from Fund Balance	5,353,604	-	-	-	-	-	-	-	
<b>Total Revenues</b>	<b>30,583,962</b>	<b>4,525,278</b>	<b>353,934</b>	<b>577,558</b>	<b>7,994,718</b>	<b>6,631,460</b>	<b>1,381,865</b>	<b>7,688,600</b>	
<b>Expenditures</b>									
District/Metro Administration	949,548	-	178,019	192,480	329,700	352,625	200,750	73,212	
Outreach and Engagement	111,772	-	-	-	-	-	-	-	
Planning and Development	5,100,676	-	-	-	-	-	-	-	
Animal Services	872,863	-	-	-	-	-	-	-	
PW Operations	14,820,000	-	-	-	-	-	-	-	
Engineering Svcs/Projects	-	3,605,278	-	-	-	-	-	-	
Parks Maintenance	1,257,972	-	-	-	-	-	-	-	
Parks Capital Improvement	-	920,000	-	-	-	-	-	-	
Justice Courts	1,100,000	-	-	-	-	-	-	-	
DA Prosecution	356,625	-	-	-	-	-	-	-	
Indigent Legal	162,442	-	-	-	-	-	-	-	
Transfer to Copperton	178,019	-	-	-	-	-	-	-	
Transfer to Emigration Canyon	192,480	-	-	-	-	-	-	-	
Transfer to Kearns	329,700	-	-	-	-	-	-	-	
Transfer to Magna	352,625	-	-	-	-	-	-	-	
Transfer to White City	200,750	-	-	-	-	-	-	-	
Unincorporated	73,212	-	-	-	-	-	-	-	
Transfer to General Fund	-	-	175,915	385,078	7,665,018	6,278,835	1,181,115	7,615,388	
Transfer to Capital Improvements	4,525,278	-	-	-	-	-	-	-	
<b>Total expenditures</b>	<b>\$ 30,583,962</b>	<b>\$ 4,525,278</b>	<b>\$ 353,934</b>	<b>\$ 577,558</b>	<b>\$ 7,994,718</b>	<b>\$ 6,631,460</b>	<b>\$ 1,381,865</b>	<b>\$ 7,688,600</b>	

\*From Salt Lake County Unincorporated